CITY OF GARDEN CITY
REVENUES

		ADOPTED BUDGET 2024-2025
GENERAL FUND		
PROPERTY TAX REVENUES	$	5,441,442
OTHER REVENUE SOURCES		6,346,112
Transfer from Fund Balance		300,000
General Fund Total Revenues	$	12,087,554
DEBT SERVICE FUND		
PROPERTY TAX REVENUES	$	68,218
DEVELOPMENT SERVICES FUND		
Current Revenues	$	479,500
Transfer from Fund Balance		543,910
Development Services Fund Total Revenues	$	1,023,410
ENTERPRISE FUNDS		
SANITATION		
Current Revenues	$	2,885,860
Transfer to Fund Balance		(26,480)
WATER AND SEWER		
Current Revenues	$	11,711,165
Transfer from Fund Balance		3,020,811
Enterprise Funds Total Revenues	$	17,591,356
TOTAL REVENUES	**$**	**30,770,538**

EXPENDITURES

		ADOPTED BUDGET 2024-2025
GENERAL FUND		
CITY ATTORNEY	$	552,100
CITY CLERK/TREASURER		456,198
INFORMATION TECHNOLOGY		352,708
LIBRARY		1,167,372
MAYOR AND COUNCIL		697,340
PARKS/FACILITIES/STREET LIGHTS		2,482,517
LAW/CODE ENFORCEMENT		6,379,319
General Fund Total Expenditures	$	12,087,554
DEBT SERVICE FUND	$	68,218
DEVELOPMENT SERVICES FUND	$	1,023,410
ENTERPRISE FUNDS		
SANITATION	$	2,859,380
WATER AND SEWER		14,731,976
Enterprise Funds Total Expenditures	$	17,591,356
TOTAL EXPENDITURES	**$**	**30,770,538**